# State of Kansas Special District

2017

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

CERTIFICATE

# White Clay-Brewery Creek Watershed District #26

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2	1017 Adopted Budget	
Tuble of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determi	ne Limit for 2017	2			
Allocation MVT, RVT.					
Schedule of Transfers	TO: Edit : Ciliate : ta	4			
Statement of Indebt. & I	ease/Purchase	5			
Fund	K.S.A.		W		
General	0	6	334,643	197,994	2.884
Debt Service	10-113				
****				married de married and an analysis of the second and the second an	construction to the same of the construction of the same of the sa
Totals		XXXXXXXXX	334,643		2.884
Budget Summary		7	AND THE PERSON OF THE PERSON OF THE PERSON	19	County Clerk's Use Or
Neighborhood Revitaliz	zation Rebate				68,646,0
					Nov. 1, 2016 Total
Resolution required? N	lotice of the vote to	adopt requir	ed to be published?	No	Assessed Valuation
Assisted by:	14				
Address:	<del>esta massa (asserta</del> ). Managa (asserta)	. /	n 1 1/	1	
	The state of the s	V.	Man Vi		
Email:		That	min	arlatt	
			Kato		
		Te	Suple		
Attest: Oct 1	9 , 2016	4			
Allest: Oct 1: Paulen	my	le			
County Clerk			Go	verning Body	

## White Clay-Brewery Creek Watershed District #26 Atchison County

## Computation to Determine Limit for 2017

A	mount of Levy
+ \$	198,017
- \$	0
•	198 017

# 1. Total tax levy amount in 2016 budget Debt service levy in 2016 budget Tax levy excluding debt service

# 2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016: + 321,	345	
5.	Increase in personal property for 2016:  5a. Personal property 2016 + 4,275,958  5b. Personal property 2015 - 4,377,847  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
6.	Valuation of property that has changed in use during 2016:	0	
7.	Total valuation adjustment (sum of 4, 5c, 6) 321	,345	
8.	Total estimated valuation July, 1,2016 68,724,021		
9.	Total valuation less valuation adjustment (8 minus 7) 68,402	,676	
10.	Factor for increase (7 divided by 9)0.00	0470	
11.	Amount of increase (10 times 3)	+ \$	930
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	198,947
13.	Debt service levy in this 2017 budget	-	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	198,947
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	248
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote pure or adoption of a resolution prior to adoption of the budget (14 plus 16)	blication' \$	199,195

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

0	0	380	132	20,808	198.017	Total
0	0	0	0	0	0	
0	0	0	0	0	0	
			0	0	0	Debt Service
		000	132	20,808	198,017	General
0	Commit 4 cm	10/2014 14/07/01	KV.1	MVI	2016 Budget	Budgeted Funds
Watercraft	Comm Veh	16/20M Veh	1	NA CT	2010	2010
	)17	Allocation for Year 2017	Allo		Tax Levy Amount in	2016

County Treas Motor Vehicle Estimate	20,808
County Treas Recreational Vehicle Estimate	132
County Treas 16/20M Vehicle Estimate	380
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0
MVT Factor 0.10508	

RVT Factor

0.00067

16/20M Factor

0.00192

Comm Veh Facto

0.00000

Watercraft Factor

0.00000

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A Just of Burdant	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	202,037	204,433	118,646
Receipts:			
Ad Valorem Tax	189,964	191,217	xxxxxxxxxxxxxx
Delinquent Tax	6,408	4,380	3,500
Motor Vehicle Tax	20,449	20,719	20,808
Recreational Vehicle Tax	137	134	132
16/20M Vehicle Tax	421	380	380
Commercial Vehicle Tax			0
			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes	67	43	89
Vehicle Excise tax	26,820	8,689	8,689
Grant proceeds	20,820	0,002	-,
		200	750
Interest on Idle Funds	54	750	750
Neighborhood Revitalization Rebate		2 000	
Miscellaneous	3,361	3,000	3,500
Does misc. exceed 10% of Total Receipts			27.010
Total Receipts	247,681		
Resources Available:	449,718	433,745	156,494
Expenditures:			
Personnel	77,066		
Contractual Services	50,552		
Materials and Supplies	21,344		
Capital Outlay	28,745		
Debt Service	18,898		
Management fee	48,680	45,902	2 49,536
Cash Forward (2017 column) Miscellaneous			25,000
Does misc. exceed 10% Total Expenditure	2		
Total Expenditures	245,28	5 315,09	9 334,643
Unencumbered Cash Balance Dec 31	204,43	Michael I	6 xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount			
2015/2010/2017 Badget Authority Amoun		-Appropriated Balanc	
		ture/Non-Appr Balanc	
	I out Dapondi		
		Tax Require	d 191.064
r	Delinquent Comp Rate	Tax Require	d 191,064 6,687

The governing body of

## White Clay-Brewery Creek Watershed District #26

**Atchison County** 

will meet on July 19, 2016 at 4:30 at City Hall, 515 Kansas Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 515 Kansas Avenue and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estin	nate for 2016	nate for 2016 Proposed Budget Year for 2017			
		Actual		Actual	Budget Authority		Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	245,285	2.885	315,099	2.888	334,643	197,994	2.88	
Debt Service								
Totals	245,285	2.885	315,099	2.888	334,643	197,994	2.88	
Less: Transfers	- 0		0		0			
Net Expenditures	245,285		315,099		334,643			
Total Tax Levied	197,594		198,017		XXXXXXXXXXXXXX	xx		
Assessed Valuation	68,474,755		68,612,472		68,724,021	j		
Outstanding Indebted	ness							
100 Marie 100 Ma	2014		2015		2016			
Jan I.		1	0		0	1		
Jan 1, G.O. Bonds	0		U		U	J.		
	0		0		0	]		
G.O. Bonds								
G.O. Bonds Revenue Bonds	0		0		0			

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Becky Berger

Finance Director

### AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Communical, Atchisem KS 66002

Reference: Ad ID:

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114804 6408827

DESC. WHITE CLAY BUDGET

ATCHISON CITY CLERK 515 KANSAS ATCHISON, KS 66002

County of Atchison State of Kansas

I, Christy McKibben, being first duly swom, deposes and says. That she is the Advertising Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Alchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Atchison in said county as second class matter.

Run Dates:

07/09/16 to

Appearances: AD SPACE

180

TOTAL COST

\$151.74

FILED ON

07/11/16

Frusty Millabler Subscribed and sworn before me this

Maufor arther Notary Public



Office PARTIEST

VOICE PROFITS

The governing that, of white Chy. Develop Creek Watershad District XS. Acrison Count, will exact an tal, 19, 2016, at 450 cm, or Day that 505 Parties Across, for the particle of south and a second creek of the parties of the across as a second creek or be fished.

Beautiful trapet internation is settlable at 510 Sarces, April, a and will be as a liable at the tearing.

Bloods Survey 2017 Excenditures and Amount of 2016 As visional for a stable bits assessed that of the 2017 arrays of the 2017 by the Array of the Amount of 2016 As visional for astronish the assessed to the gold character on the first assessed visions on.

	Price Year Ac	that 2015	Current Yest Tan	rate for Park	Propressi	Sulget Year For	2017
Punt		fatta tas "tate"	Spenishres	Gottall Fax Risson	A ager katin for Espandisers	tricent at 2016 At September	Estance Lac Rote
Seneral: Sobe tions a	A5 85	9,895	265,350	2509	314,543	197 994	2981
Totals Lives Parietes Net Experiences Total Tex Lovino	245 285 3 325 285 287 294	⊋385	265.344 245.224 148£16	) epa	994.543 6 185.145	:37.434	2881
Assessed Value or	58 474 755		68,610,472		(8.721022		
independing in (rd)	riedricus tensory	, i		9			
D.	X(13)		2016		2306		
G.D. Bends Revenue Boxos Liber Lastic Fue Trino	\$2.5 A. S.		2 3 0		3		
70128	20		9		13		
* Tax intes as a ex Basky Eargor Int 9, 2008	present naila						